## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC0061000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	STREET LEVY - SAFE SCHOOL WALK ROUTES	 	
TITLE			
PROJECT	City-wide	PROJECT START	PROJECT STATUS
LOCATION		Ongoing	Existing Project

## DESCRIPTION/JUSTIFICATION

A fund to leverage State and Federal grant funding to improve school walk routes near Kirkland elementary and middle schools.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

COUNCIL GOALS
Balanced Transportation
Public Safety
Neighborhoods

METHOD OF FINANCING (%)			
Current Revenue	100%		
Reserve	0%		
Grants	0%		
Other Sources	0%		
Debt	0%		
Unfunded	0%		

CAPITAL	Prior	2040	2020	2024	2022	2022	2024	2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	20,000	20,000	20,000	20,000	80,000	0	80,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	130,000	130,000	130,000	130,000	520,000	0	520,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	150,000	150,000	150,000	150,000	600,000	0	600,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.
Health and safety, environmental, aesthetic, or social effects	Project provides new walk routes for school children and other pedestrians.
Responds to an urgent need or opportunity	Provides funding for grant match.
Feasibility, including public support and project readiness	Community support for sidewalks.
Conforms to legal or contractual obligations	Candidate projects will be designed and constructed in compliance with professional and legal requirements.
Responds to state and/or federal mandate	Supports the City's Active Transportation Plan.
Benefits to other capital projects	Helps to leverage non-motorized funds by providing a source for grant match.
Implications of deferring the project	Pedestrians will continue to walk on the shoulder and/or in the street.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity?  How does the project conform to such references?  Attachments   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>☑ Project provides new capacity. Amount of new capacity provided: Varies</li> <li>☑ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>